

Minutes of Finance Committee 22nd January 2024 @11:30 at the Drop-in Centre

Present: Cllr Emma Evans, Cllr David Griffiths, Cllr Shan Williams & RFO W Mann.

Apologies: None

Declarations of Interest: None

1. Considerations of staff needs in relation to council properties including the anticipated Bryn Road Toilets.

The committee referred back to the original “job profiles” prepared at the recruitment stage. In view of that the caretaker has been employed on a 30-hour contract this is a staffing matter – rather than a matter for this committee.

Alternative cleaning options using additional direct staff or casual staff was discussed. The conclusion being that this cost would not be considerably less than the “estimate” of a contractor (DANFO -see item 2)).

2. Considerations of using DANFO for the Bryn Road Toilets. The RFO reported that DANFO has advised that because Bryn Road Toilets are already “in contract” with Pembrokeshire County Council they were not prepared to discuss a “heads of terms” of a contract or prices relating to Bryn Road. However DANFO offered an estimate based upon comparative sites as approximately £10000 per annum for daily cleaning and replenishment.

Meeting closed at 12:30