

Minutes of Finance Committee 27th November 2023 @14:00 at the Drop-in Centre

Present: Cllr Emma Evans, Cllr David Griffiths, Cllr Shan Williams, RFO W Mann.

Apologies: None

Declarations of Interest: None

Agreed last meetings minutes.

1 Report of anticipated Council Reserves at 31st March 2024 - details as provided with the agenda council's anticipated reserves on 31st March 2024 (based upon anticipated Income and Expenditure from November 1st 2022 to 31st March 2023) will be reduced to approximately £113000.

2 Considerations of issues impacting on 2024 /2025 Budget. Details as provided with the agenda being the Caretaker House Development, the asset transfers of Bryn Road Toilets and the Scout Hut and the future viability of the weekly market.

The 2024/ 2025 budget figures for precept considerations in February will be ready by January. Based upon the increased costs of salaries, utilities and non-domestic rates a precept will be a paramount consideration.

Other issues discussed :

Use of machine in car park in the future and the status of pre-planning application. I have subsequently established that PCNPA has advised (for general administrative reasons) all applications are to be subject to delay.

Meeting closed at 3pm