

St Davids City Council
Income and Expenditure Account for Year Ended 31st March 2025

31st March 2024	31st March 2025
Operating Income	
£8,687	£13,868
£218,170	£222,411
£0	£5,306
	£1,850
£250	£250
£217	£25
£6,709	£4,067
£1,053	£50,400
£8,061	£10,302
£243,146	£308,479
Expenditure Summary	
£88,489	£99,133
Running Costs	
£27,046	£33,947
£66,287	£74,430
£2,301	£2,828
£29,563	£31,279
£0	£0
£3,444	£8,683
£21,862	£22,887
£5,220	£6,100
£4,168	£6,453
£6,138	£6,179
£254,518	£291,919
General Fund Analysis	
£125,940	£114,568
£243,146	£308,479
£369,086	£423,047
£254,518	£291,919
£114,568	£131,127
£0	£0
£114,568	£131,127